

Davis, Mark L.

From: Davis, Mark L.
Sent: Tuesday, July 14, 2015 4:53 PM
To: Newman, Mark S.; Cox-Kain, Julie; Scanlan, Felesha F.; Grissom, VaLauna K.
Cc: Souther, Maria S.; Nichols, Mark
Subject: RE: Information Request
Attachments: HHS Revenue By Source.xls

Mark,

Our response to Anthony's request is below.

1. Actual Budget Expenditures:
 - a. FY14 – \$347,042,338
 - b. FY15 Estimated – \$352,404,653
2. FY16 Budget Broken Down by Source – See Attachment
3. FY15 Actual FTE – 2,147.56
4. The OSDH did not receive a cut of state appropriations in FY16

Thanks,
Mark

From: Newman, Mark S.
Sent: Monday, July 13, 2015 7:10 AM
To: Cox-Kain, Julie; Scanlan, Felesha F.; Davis, Mark L.; Grissom, VaLauna K.
Cc: Souther, Maria S.; Nichols, Mark
Subject: FW: Information Request

This request came while I was gone and I don't know if you all even saw the requests, but the hard deadline is today.

Mark S. Newman
405-388-0108
marksn@health.ok.gov

From: Anthony Sammons [mailto:sammons@lsb.state.ok.us]
Sent: Wednesday, July 01, 2015 9:14 AM
To: Newman, Mark S.; Buck, Steven; McCann, Juarez; Varahan, Shantha; epaulson@jdmc.org; Carrie.Evans@okhca.org; Johnson, John E. (HSC); Hartman, JLYnn; Samantha.Galloway@okdhs.org; Jack Chapman; dalene.barton@odc.ok.gov; Kevin Statham
Cc: Vickie.Kersey@okhca.org
Subject: Information Request

I am in the process of putting together the Senate Highlights book for FY'16 and need a couple of numbers from you. If you do not have actual numbers, please provide me with a best estimate.

First, I need your actual FY'14 and FY'15 total budget expenditures.
Second, I need your FY'16 budget broken down by source (appropriations, federal, revolving). Please fill out your

part just like the attached spreadsheet. These are the same sources that were used for the GA Bill.

Third, I need your FY'15 actual FTE.

Finally, I need a brief explanation of how the agency will deal with the cut in FY'16.

I need this information by July 13th. This is a hard deadline this year.

Anthony Sammons
Assistant Fiscal Staff Director
Oklahoma State Senate
(405)521-5696